

Pricing_Sheet_001325_DK_Bilfinger_NN_Pressure_Tests_M3-WP317CGQ PL2 Rev.00							Progress calculation monthly				
Description	Cost type	Estimated quantity	Unit of Measure	Average Rate		Description	Description	Duration/Quantity	%	Progress Summary per End of Month	
OVERHEAD + FIXCOSTS											
Resource management: Efficient allocation and management of resources, including personnel, materials and equipment, to ensure optimal project execution. Communication and reporting: Establishment of a clear communication channel between all project participants. Regular status updates. Quality assurance: Monitoring of quality standards at all project phases to ensure compliance with specifications and industry norms.	LS	5	Month	11'000.00 CHF	55'000.00 CHF			3	60%	33'000.00 CHF	
TOTAL OVERHEAD + FIXCOSTS		0			55'000.00 CHF		Summary Fixcosts	0		33'000.00 CHF	
OPTIONS											
Warehouse and Logistics Off-site: Calculation of additional costs for means of transport on-site, route planning and time coordination. Calculation of labour costs based on a team of 10 workers.	LS	100	Day	2'400.00 CHF	240'000.00 CHF			0	0%	0.00 CHF	
Late shift for workers: Night shifts after 6 p.m. include a surcharge of 50% on overhead, fixed and system costs.					0.00 CHF						
Oil-free compressor with a 0.2 µm filter to minimise contamination.	LS	5	Month	5'430.00 CHF	27'150.00 CHF			3	60%	16'290.00 CHF	
Technical management: Provision of technical and construction management to monitor and control all construction phases. Creation and management of the pressure test plan, adaptation to the technical and temporal requirements of the project.	LS	5	Month	11'000.00 CHF	55'000.00 CHF			0	0%	0.00 CHF	
TOTAL OPTIONS					322'150.00 CHF		Summary Additional Works			16'290.00 CHF	
System		Test type	Cost type	Estimated quantity		Price (CHF) - CORRGO	Description	Cleaning Procedure	Loops executed		
Pressure Test by air											
WP317CGQ 2	ACI11	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	100%	9'300.00 CHF
WP317CGQ 2	ACI22	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	100%	18'525.00 CHF
WP317CGQ 2	ACI23	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	100%	18'525.00 CHF
WP317CGQ 2	ACI32	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	0%	18'525.00 CHF
WP317CGQ 2	ACI41	Air	LS	1	Loop	12'300.00 CHF	Pressuretest	Pressuretest	1	100%	12'300.00 CHF
WP317CGQ 2	ACI52	Air	LS	1	Loop	12'300.00 CHF	Pressuretest	Pressuretest	1	100%	12'300.00 CHF
WP317CGQ 2	ACI62	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	100%	9'300.00 CHF
WP317CGQ 2	AIR12	Air	LS	1	Loop	6'150.00 CHF	Pressuretest	Pressuretest	1	0%	6'150.00 CHF
WP317CGQ 2	AIR21	Air	LS	1	Loop	18'300.00 CHF	Pressuretest	Pressuretest	1	0%	18'300.00 CHF
WP317CGQ 2	ALC01	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	0%	18'525.00 CHF
WP317CGQ 2	ALC02	Air	LS	1	Loop	12'300.00 CHF	Pressuretest	Pressuretest	1	0%	12'300.00 CHF
WP317CGQ 2	ALC07	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	0%	18'525.00 CHF
WP317CGQ 2	ALC08	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	100%	18'525.00 CHF
WP317CGQ 2	BAS21	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	100%	18'525.00 CHF
WP317CGQ 2	BAS27	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	100%	18'525.00 CHF
WP317CGQ 2	CIP03	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	0%	18'525.00 CHF
WP317CGQ 2	CIP05	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	0%	18'525.00 CHF
WP317CGQ 2	CIP04	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	0	0%	0.00 CHF
WP317CGQ 2	CIP06	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	0	0%	0.00 CHF
WP317CGQ 2	COL04/COL54	Air	LS	1	Loop	16'325.00 CHF	Pressuretest	Pressuretest	1	100%	16'325.00 CHF
WP317CGQ 2	COL02/COL52	Air	LS	1	Loop	24'570.00 CHF	Pressuretest	Pressuretest	1	100%	24'570.00 CHF
WP317CGQ 2	COL25/COL75	Air	LS	1	Loop	9'765.00 CHF	Pressuretest	Pressuretest	1	100%	9'765.00 CHF
WP317CGQ 2	GAS01	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	100%	9'300.00 CHF
WP317CGQ 2	HEL01/HEL51	Air	LS	1	Loop	24'570.00 CHF	Pressuretest	Pressuretest	1	100%	24'570.00 CHF
WP317CGQ 2	HEL02/HEL52	Air	LS	1	Loop	9'765.00 CHF	Pressuretest	Pressuretest	1	100%	9'765.00 CHF
WP317CGQ 2	PPK23	Air	LS	1	Loop	4'200.00 CHF	Pressuretest	Pressuretest	1	100%	4'200.00 CHF
WP317CGQ 2	PPK27	Air	LS	1	Loop	4'200.00 CHF	Pressuretest	Pressuretest	1	100%	4'200.00 CHF
WP317CGQ 2	REX01	Air	LS	1	Loop	4'200.00 CHF	Pressuretest	Pressuretest	1	100%	4'200.00 CHF
WP317CGQ 2	REX27	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	100%	9'300.00 CHF
WP317CGQ 2	REX61	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	100%	9'300.00 CHF
WP317CGQ 2	REX62	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	100%	9'300.00 CHF
WP317CGQ 2	SOK02	Air	LS	1	Loop	7'350.00 CHF	Pressuretest	Pressuretest	1	0%	7'350.00 CHF
WP317CGQ 2	SOK03	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	0%	9'300.00 CHF
WP317CGQ 2	SSK01	Air	LS	1	Loop	4'200.00 CHF	Pressuretest	Pressuretest	1	100%	4'200.00 CHF
WP317CGQ 2	SSK02	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	0%	18'525.00 CHF
WP317CGQ 2	SSK03	Air	LS	1	Loop	36'600.00 CHF	Pressuretest	Pressuretest	1	0%	36'600.00 CHF
WP317CGQ 2	STE12	Air	LS	1	Loop	12'300.00 CHF	Pressuretest	Pressuretest	1	100%	12'300.00 CHF
WP317CGQ 2	STE21	Air	LS	1	Loop	18'525.00 CHF	Pressuretest	Pressuretest	1	100%	18'525.00 CHF
WP317CGQ 2	WAT11 (2CG)	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	1	0%	9'300.00 CHF
WP317CGQ 2	WAT11 (2CG)	Air	LS	1	Loop	2'400.00 CHF	Pressuretest	Pressuretest	0	0%	0.00 CHF
WP317CGQ 2	MAC01	Air	LS	1	Loop	7'350.00 CHF	Pressuretest	Pressuretest	0	0%	0.00 CHF
WP317CGQ 2	WAT11 (2Q)	Air	LS	1	Loop	2'400.00 CHF	Pressuretest	Pressuretest	0	0%	0.00 CHF
WP317CGQ 2	WAT11 (2Q)	Air	LS	1	Loop	40'800.00 CHF	Pressuretest	Pressuretest	1	100%	40'800.00 CHF
WP317CGQ 2	WAT72	Air	LS	1	Loop	9'300.00 CHF	Pressuretest	Pressuretest	0	0%	0.00 CHF
Summary Systems Pressure test with air				44		615'395.00 CHF		35	79.55%	556'895.00 CHF	
Summary Systems total incl. Shiftwork (working after 6 pm / working at Saturday)				44		615'395.00 CHF		35	80%	556'895.00 CHF	
Total without options						670'395.00 CHF				606'185.00 CHF	
Total with Project Discount (5%)						636'875.25 CHF				575'875.75 CHF	

Prepayments netto excl. VAT 360'339.75 CHF

CORRGO:

Total Progress per end of Jun 575'875.75 CHF

Bilfinger:

Delta 215'536.00 CHF